

Prioritization 3.0 / DRAFT STIP

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How the STI Works

40% of Funds = \$6B

30% of Funds = \$4.5B

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Estimated \$15B in Funds for SFY 2016-2025

Statewide Mobility

Focus → Address Significant Congestion and Bottlenecks

Eligible Projects

- Statewide type Projects (such as Interstates)
- Selection based on 100% Data
- Projects Programmed prior to Local Input Ranking

Regional Impact

Focus → Improve Connectivity within Regions

Eligible Projects

- Projects Not Selected in Statewide Mobility Category
- Regional Projects
- Selection based on 70% Data & 30% Local Input
- Funding based on population within Region (7)

Division Needs

Focus → Address Local Needs

Eligible Projects

- Projects Not Selected in Statewide or Regional Categories
- Division Projects
- Selection based on 50% Data & 50% Local Input
- Funding based on equal share for each Division (14) = ~\$25M / yr.

Highway Scoring Criteria and Weights

| Funding | QUANTITATIVE | LOCAL INPUT | |
|-----------------------|---|----------------------|--------------|
| Category | Data | Division Rank | MPO/RPO Rank |
| Statewide Mobility | [Travel Time] Benefit/Cost = 30% Congestion = 30% Economic Competitiveness = 10% Safety = 10% Multimodal [& Freight + Military] = 20% | | |
| Regional Impact | Total = 100% [Travel Time] Benefit/Cost = 25% Congestion = 25% Safety = 10% Accessibility/Connectivity = 10% Total = 70% | 15% | 15% |
| Division Needs | [Travel Time] Benefit/Cost = 20% Congestion = 20% Safety = 10% Total = 50% | 25% | 25% |

STI – Non-Highway Criteria

Separate prioritization processes for each mode

Must have minimum of 4 quantitative criteria

Criteria based on 0-100 point scale with no bonus points and not favoring any particular mode of transportation











Normalization Approach

For Prioritization 3.0

- Statewide Mobility (only) No normalization, scores are stand-alone for comparison (highway, aviation, freight rail)
- Regional Impact & Division Needs Allocate funds to Highway and Non-Highway modes based on minimum floor or %s

| Mode | Workgroup Recommendation | Historical Budgeted | Historical Expenditures | Draft 2016-2025 STIP Funding |
|-----------------|-----------------------------|------------------------|----------------------------|---------------------------------|
| Highway | 90% (min.) | 93% | 96% | 95% |
| Non- Highway | 4% (min.) | 7 % | 4% | 5% |

Projects Scored

Highways – 1800

Bicycle/Pedestrian – 500

Public Transportation – 200

Aviation – 500

Ferry – 50

Rail - 50

TOTAL = 3100

Projects Programmed in Draft STIP

| Projects | Statewide Mobility | Regional Impact | Division Needs | Total |
|-----------------|-----------------------|--------------------|-------------------|-------|
| Highway | 85 | 149 | 184 | 418 |
| Non- Highway | 11 | 13 | 117 | 141 |
| Total | 96 | 162 | 301 | 559 |